NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Bonneville County, Idaho, will meet on the 31st day of August, 2023, at 2:00 p.m. in the Bonneville County Elections Conference Room at 497 North Capital Avenue, Idaho Falls, Idaho, for the purpose of considering and fixing a final budget, and for making appropriations to each office, department, service, agency or institution and fund for the 2023-2024 Fiscal Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget. Money to be levied includes a forgone amount not to exceed $390,000 to use for increase in city contract for law enforcement dispatch. Reasonable accommodations will be provided upon request to allow persons with disabilities to attend and participate. Persons requiring special accommodations should contact the County Human Resources Office at 529-1340 during normal business hours prior to the beginning of the hearing. The following table sets forth the amounts proposed to be appropriated to each office or department for the 2023-2024 Fiscal Year, together with the 2022-2023 Adopted Budget and the actual expenditures for "Salaries and Wages," "Benefits" and "Other Expenses" during each of the two (2) previous Fiscal Years by the said offices or departments, to wit:

OFFICE OR DEPARTMENT	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	Fiscal Year Ending 9/30/2021				Fiscal Year Ending 9/30/2022				Fiscal Year Ending 9/30/2023				Tentative Budget -- Fiscal Year Ending 9/30/2024			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE FUND																
CLERK/AUDITOR/RECORDER	$509,094.85	$254,887.92	$15,099.19	$779,081.96	$555,921.74	$251,896.40	$23,192.54	$831,010.68	$704,950.00	$352,200.00	$46,510.00	$1,103,660.00	$837,500.00	$385,400.00	$139,010.00	$1,361,910.00
ELECTIONS	$155,583.09	$52,371.43	$1,002,575.22	$1,210,529.74	$165,591.10	$47,888.36	$70,005.85	$283,485.31	$185,900.00	$55,200.00	$314,700.00	$555,800.00	$216,700.00	$55,500.00	$312,500.00	$584,700.00
TREASURER/TAX COLLECTOR	$255,772.96	$116,609.04	$35,244.52	$407,626.52	$303,592.16	$129,955.05	$44,924.87	$478,472.08	$301,350.00	$138,200.00	$99,925.00	$539,475.00	$343,700.00	$146,300.00	$99,925.00	$589,925.00
GENERAL OPERATIONS	$269,331.29	$123,540.50	$2,398,896.78	$2,791,768.57	$336,283.23	$145,002.84	$1,921,788.63	$2,403,074.70	$399,400.00	$163,100.00	$4,324,749.00	$4,887,249.00	$518,600.00	$220,600.00	$3,300,700.00	$4,039,900.00
COUNTY AGENT	$81,338.76	$43,439.22	$26,524.00	$151,301.98	$93,736.55	$45,680.36	$31,790.40	$171,207.31	$101,400.00	$60,600.00	$43,830.00	$205,830.00	$107,700.00	$54,500.00	$44,830.00	$207,030.00
CORONER	$48,236.24	$20,286.79	$51,943.41	$120,466.44	$56,013.66	$20,909.55	$122,183.71	$199,106.92	$81,610.00	$30,500.00	$112,900.00	$225,010.00	$99,800.00	$41,300.00	$114,600.00	$255,700.00
BUILDING & GROUNDS	$342,968.28	$171,601.48	$607,012.98	$1,121,582.74	$282,221.89	$159,465.48	$847,420.86	$1,289,108.23	$396,300.00	$239,600.00	$642,160.00	$1,278,060.00	$449,200.00	$254,100.00	$671,660.00	$1,374,960.00
BEHAVIORAL CRISIS CTR			$999,108.84	$999,108.84			$848,050.29	$848,050.29			$1,372,500.00	$1,372,500.00	$0.00	$0.00	$1,170,000.00	$1,170,000.00
COMMISSIONERS	$328,990.69	$130,758.52	$12,600.27	$472,349.48	$352,496.81	$133,291.50	$21,246.62	$507,034.93	$362,950.00	$158,500.00	$24,900.00	$546,350.00	$388,200.00	$160,000.00	$24,900.00	$573,100.00
EMERGENCY MANAGEMENT	$98,789.52	$36,715.17	$1,665,857.70	$1,801,362.39	$104,434.13	$39,502.22	$268,227.27	$412,163.62	$111,600.00	$61,800.00	$317,165.00	$490,565.00	$119,300.00	$63,800.00	$317,165.00	$500,265.00
INFORMATION TECHNOLOGY	$305,624.28	$145,916.95	$486,584.23	$938,125.46	$330,930.12	$150,289.87	$689,947.87	$1,171,167.86	$442,500.00	$202,000.00	$986,660.00	$1,631,160.00	$464,700.00	$208,100.00	$1,093,488.00	$1,766,288.00
ASSESSOR	$905,720.16	$454,486.27	$25,071.72	$1,385,278.15	$1,009,841.95	$481,543.11	$29,771.60	$1,521,156.66	$1,127,050.00	$593,700.00	$77,950.00	$1,798,700.00	$1,190,300.00	$628,000.00	$86,450.00	$1,904,750.00
DATA PROCESSING	$147,198.77	$73,156.54	$5,503.27	$225,858.58	$201,089.34	$100,294.93	$5,247.05	$306,631.32	$231,000.00	$121,900.00	$25,370.00	$378,270.00	$221,800.00	$108,500.00	$25,370.00	$355,670.00
GIS MAPPING	$261,497.09	$149,833.22	$54,294.78	$465,625.09	$288,057.40	$140,712.47	$90,501.84	$519,271.71	$267,100.00	$147,500.00	$109,280.00	$523,880.00	$319,500.00	$177,000.00	$109,280.00	$605,780.00
PLANNING & ZONING	$507,812.11	$277,141.91	$128,365.45	$913,319.47	$608,375.69	$290,556.52	$94,752.35	$993,684.56	$515,800.00	$263,400.00	$160,000.00	$939,200.00	$551,000.00	$261,500.00	$196,700.00	$1,009,200.00
VETERANS ADMINISTRATION	$25,962.87	$24,158.81	$5,466.96	$55,588.64	$35,571.31	$17,869.65	$8,085.88	$61,526.84	$43,300.00	$33,000.00	$10,800.00	$87,100.00	$46,500.00	$34,000.00	$10,800.00	$91,300.00
COURT CLERKS	$1,072,660.89	$581,601.94		$1,654,262.83	$1,202,952.46	$595,084.62		$1,798,037.08				$ -				-
TOTAL CURRENT EXPENSE FUND:	$5,316,581.85	$2,656,505.71	$7,520,149.32	$15,493,236.88	$5,927,109.54	$2,749,942.93	$5,117,137.63	$13,794,190.10	$5,272,210.00	$2,621,200.00	$8,669,399.00	$16,562,809.00	$5,874,500.00	$2,798,600.00	$7,717,378.00	$16,390,478.00
JUSTICE FUND																
JUVENILE DETENTION			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00			$1,100,000.00	$1,100,000.00
PROSECUTING ATTORNEY	$1,369,886.81	$597,304.89	$73,544.64	$2,040,736.34	$1,532,201.32	$612,941.29	$228,277.98	$2,373,420.59	$1,754,200.00	$796,700.00	$305,481.00	$2,856,381.00	$1,928,000.00	$736,100.00	$306,981.00	$2,971,081.00
PUBLIC DEFENDER	$986,492.60	$472,952.03	$208,363.36	$1,667,807.99	$1,076,547.43	$456,767.99	$249,687.18	$1,783,002.60	$1,121,200.00	$520,200.00	$230,525.00	$1,871,925.00	$1,188,100.00	$528,100.00	$287,525.00	$2,003,725.00
PUBLIC DEFENDER - AUXILLARY	$105,826.68	$59,295.18	$7,004.22	$172,126.08	$126,715.58	$47,818.10	$5,579.25	$180,112.93	$137,900.00	$71,000.00	$28,550.00	$237,450.00	$148,100.00	$96,000.00	$28,550.00	$272,650.00
PUBLIC DEFENDER - CONFLICT	$222,841.50	$96,797.71	$15,018.96	$334,658.17	$250,025.79	$104,808.97	$9,882.30	$364,717.06	$266,800.00	$124,200.00	$41,750.00	$432,750.00	$285,100.00	$129,200.00	$41,750.00	$456,050.00
CLERK OF THE DISTRICT COURT	$245,598.33	$115,246.30		$360,844.63	$281,998.13	$130,486.10		$412,484.23	$311,600.00	$167,300.00		$478,900.00	$288,600.00	$147,400.00		$436,000.00
SHERIFF REVOLVING/GRANTS	$204,160.74	$95,540.45	$1,869,731.06	$2,169,432.25	$198,154.44	$91,386.42	$420,227.35	$709,768.21	$301,550.00	$105,900.00	$704,664.00	$1,112,114.00	$435,900.00	$166,400.00	$626,160.00	$1,228,460.00
SHERIFF/AMMON CONTRACT	$785,868.95	$403,994.53	$59,590.37	$1,249,453.85	$793,500.01	$384,039.70	$81,638.50	$1,259,178.21	$816,800.00	$418,900.00	$864,600.00	$2,100,300.00	$844,300.00	$424,900.00	$595,281.00	$1,864,481.00
SHERIFF/COURT SECURITY	$534,967.50	$262,994.21	$13,091.34	$811,053.05	$598,482.17	$278,252.05	$7,445.98	$884,180.20	$656,900.00	$309,400.00	$25,421.00	$991,721.00	$683,100.00	$328,300.00	$20,600.00	$1,032,000.00
SHERIFF/JAIL	$4,520,265.95	$2,179,101.64	$2,012,635.21	$8,712,002.80	$5,301,383.89	$2,378,400.17	$2,313,219.23	$9,993,003.29	$5,118,200.00	$2,541,800.00	$2,408,888.00	$10,068,888.00	$5,532,500.00	$2,599,000.00	$3,493,523.00	$11,625,023.00
SHERIFF/JAIL - IDOC	$372,952.73	$180,053.45	$78,139.40	$631,145.58	$203,699.29	$100,877.77	$141,310.72	$445,887.78	$663,900.00	$406,900.00	$152,828.00	$1,223,628.00	$661,700.00	$375,600.00	$0.00	$1,037,300.00
SHERIFF/LAW ENFORCEMENT	$5,679,108.31	$2,598,834.74	$2,783,258.42	$11,061,201.47	$6,222,713.05	$2,668,622.38	$3,158,833.63	$12,050,169.06	$6,730,550.00	$3,185,600.00	$2,815,675.00	$12,731,825.00	$7,247,800.00	$3,275,100.00	$4,191,492.00	$14,714,392.00
GENERAL JUSTICE			$30,000.00	$30,000.00			$30,000.00	$30,000.00			$830,000.00	$830,000.00	$0.00	$0.00	$939,000.00	$939,000.00
WOOD PILOT PROJECT	$196,369.79	$57,715.08	$617,212.30	$871,297.17	$182,901.00	$61,381.73	$603,605.11	$847,887.84	$203,400.00	$104,000.00	$653,200.00	$960,600.00	$212,400.00	$93,800.00	$653,200.00	$959,400.00
TOTAL JUSTICE FUND:	$15,224,339.89	$7,119,830.21	$8,767,589.28	$31,111,759.38	$16,768,322.10	$7,315,782.67	$8,249,707.23	$32,333,812.00	$18,083,000.00	$8,751,900.00	$10,061,582.00	$36,896,482.00	$19,455,600.00	$8,899,900.00	$12,284,062.00	$40,639,562.00
MISCELLANEOUS FUNDS:																
ARPA FUNDS			1,223,313.00	1,223,313.00			4,251,654.60	$4,251,654.60			$12,000,000.00	$12,000,000.00			$8,000,000.00	8,000,000.00
CONSOLIDATED ELECTIONS	$66,190.18	$39,264.69	$25,764.80	131,219.67	$68,213.47	$37,402.26	$160,299.60	$265,915.33	$81,500.00	$55,700.00	$273,500.00	$410,700.00	$89,300.00	$58,000.00	$273,500.00	$420,800.00
COUNTY FAIR FUND	14,163.89	1,740.20	$61,880.00	77,784.09	$18,625.54	$2,245.23	$61,880.00	$82,750.77	$22,300.00	$3,400.00	$46,880.00	$72,580.00	$23,400.00	$3,400.00	$61,880.00	$88,680.00
COURT FACILITIES FUND			$100,000.00	100,000.00			$1,137.92	$1,137.92			$100,000.00	$100,000.00			$100,000.00	$100,000.00
COURT INTERLOCK DEVICE			$810.00	810.00			$29,006.54	$29,006.54			$30,000.00	$30,000.00			$10,000.00	$10,000.00
CRISIS CENTER FUND			71,861.88	71,861.88			$20,822.96	$20,822.96			$60,000.00	$60,000.00			$85,000.00	$85,000.00
DISTRICT COURT FUND	$1,737,149.55	$898,113.12	$1,085,683.84	$3,720,946.51	$1,939,746.98	$920,364.36	$985,925.79	$3,846,037.13	$3,424,900.00	$1,806,700.00	$1,616,780.00	$6,848,380.00	$3,714,000.00	$2,031,300.00	$1,697,370.00	$7,442,670.00
DRUG COURT FUND	$119,696.01	$64,830.33	$346,424.57	530,950.91	$102,134.86	$57,783.16	$320,485.99	$480,404.01	$113,600.00	$72,200.00	$599,140.00	$784,940.00	$119,700.00	$81,300.00	$658,740.00	$859,740.00
EASTERN IDAHO PUB HEALTH			$565,415.00	565,415.00			$909,776.00	$909,776.00			$1,119,470.00	$1,119,470.00			$1,106,913.00	$1,106,913.00
EMERGENCY COMM	$483,091.39	$215,578.20	$1,044,459.32	1,743,128.91	$527,810.12	$223,165.36	$944,912.51	$1,695,887.99	$585,100.00	$249,000.00	$2,056,120.00	$2,890,220.00	$620,500.00	$246,300.00	$1,916,120.00	$2,782,920.00
INDIGENT	$52,868.82	$19,409.61	$782,378.08	854,656.51	$17,153.78	$1,925.31	$697,249.42	$716,328.51	$33,700.00	$3,400.00	$953,437.00	$990,537.00	$0.00	$0.00	$0.00	$0.00
JUSTICE FUND BLDG CONSTR			$25,802.91	25,802.91			$0.00	$0.00			$120,000.00	$120,000.00			$120,000.00	$120,000.00
PARKS & RECREATION FUND	$248,562.45	$122,419.63	$22,372.33	393,354.41	$266,304.91	$120,003.97	$216,763.89	$603,072.77	$281,500.00	$137,400.00	$207,250.00	$626,150.00	$324,300.00	$144,700.00	$207,250.00	$676,250.00
REVALUATION FUND	$838,614.13	$429,448.28	$79,546.97	1,347,609.38	$847,972.34	$404,721.98	$60,059.76	$1,312,754.08	$1,026,500.00	$532,700.00	$120,960.00	$1,680,160.00	$1,051,200.00	$523,700.00	$123,950.00	$1,698,850.00
RIRIE RESERVOIR	$35,815.90	$5,366.34	$283,291.69	324,473.93	$44,422.25	$6,021.18	$577,482.10	$627,925.53	$58,600.00	$8,000.00	$416,350.00	$482,950.00	$58,600.00	$7,700.00	$416,350.00	$482,650.00
ROAD & BRIDGE FUND	$1,758,553.70	$995,089.04	$6,068,288.89	8,821,931.63	$1,880,874.81	$1,010,161.83	$8,238,455.03	$11,129,491.67	$2,167,900.00	$1,211,300.00	$20,296,300.00	$23,675,500.00	$2,339,700.00	$1,186,900.00	$16,882,800.00	$20,409,400.00
ROAD SPECIAL			$1,383,010.19	1,383,010.19			$788,556.57	$788,556.57			$800,000.00	$800,000.00			$800,000.00	$800,000.00
SNOWMOBILE FUND	$458.59	$1,600.00	$174,272.08	176,330.67	$596.16	$1,600.00	$44,563.71	$46,759.87	$35,000.00	$5,400.00	$103,500.00	$143,900.00	$35,000.00	$5,300.00	$103,500.00	$143,800.00
SOLID WASTE FUND	$1,765,115.91	$958,961.05	$5,726,905.44	8,450,982.40	$1,986,867.10	$1,044,452.29	$8,871,820.09	$11,903,139.48	$2,253,400.00	$1,200,900.00	$7,018,300.00	$10,472,600.00	$2,403,900.00	$1,253,000.00	$9,705,300.00	$13,362,200.00
STATE FAIR			$11,000.00	11,000.00			$11,000.00	$11,000.00			$11,000.00	$11,000.00			$11,000.00	$11,000.00
VETERANS MEMORIAL FUND			$28,980.64	28,980.64			$27,543.11	$27,543.11			$31,000.00	$31,000.00			$31,000.00	$31,000.00
WATERWAYS FUND	$29,479.64	$3,710.43	$105,164.62	138,354.69	$35,914.12	$4,352.25	$73,095.31	113,361.68	$30,000.00	$4,800.00	$279,600.00	$314,400.00	$30,000.00	$4,700.00	$279,600.00	$314,300.00
WEED FUND	$166,419.04	$90,113.66	$230,782.27	487,314.97	$196,487.55	$95,169.69	$299,683.65	$591,340.89	$249,700.00	$136,300.00	$321,785.00	$707,785.00	$268,700.00	$143,700.00	$399,035.00	$811,435.00
3-B JUVENILE DETENTION	$783,694.26	$379,600.58	$181,936.02	1,345,230.86	$863,298.24	$364,294.34	$207,961.88	$1,435,554.46	$1,048,900.00	$456,200.00	$282,200.00	$1,787,300.00	$1,059,700.00	$466,000.00	$287,200.00	$1,812,900.00
7TH JUDICIAL GEN COURT	51,206.65	19,894.17	23,474.00	94,574.82	$58,066.39	$21,137.30	$42,192.66	$121,396.35	$59,800.00	$23,200.00	$50,000.00	$133,000.00	$62,700.00	$23,900.00	$51,000.00	$137,600.00
7TH JUDICIAL CRT ASSIST	100,947.75	51,597.47	685.75	153,230.97	$92,676.50	$43,876.76	$1,261.78	$137,815.04	$95,300.00	$56,200.00	$7,300.00	$158,800.00	$100,700.00	$58,000.00	$7,300.00	$166,000.00
7TH JUDICIAL DOM VIOLENCE	90,792.46	28,916.63	686.89	120,395.98	$98,473.42	$30,072.80	$1,751.44	$130,297.66	$102,400.00	$32,600.00	$8,900.00	$143,900.00	$109,300.00	$34,100.00	$7,400.00	$150,800.00
7TH JUD FAM COURT SERVICES			33,017.02	33,017.02			$31,759.96	$31,759.96			$56,800.00	$56,800.00			$70,800.00	$70,800.00
7TH JUDICIAL INTERPRETER			7,538.50	7,538.50			$188.00	$188.00			$30,000.00	$30,000.00			$65,000.00	$65,000.00
GRAND TOTAL FOR ALL FUNDS:	$28,883,742.06	$14,101,989.35	$35,982,485.30	$78,968,216.71	$31,741,070.18	$14,454,475.67	$41,244,135.13	$87,439,680.98	$35,025,310.00	$17,368,500.00	$67,747,553.00	$120,141,363.00	$37,740,800.00	$17,970,500.00	$63,479,448.00	$119,190,748.00

FISCAL YEAR 2024 BONNEVILLE COUNTY BUDGET

FUND	PROPOSED BUDGET	FUND RESERVES	ANTICIPATED OTHER REVENUE	ANTICIPATED REVENUE FROM PROPERTY TAX	TOTAL REVENUES	FUND	PROPOSED BUDGET	FUND RESERVES	ANTICIPATED OTHER REVENUE	ANTICIPATED REVENUE FROM PROPERTY TAX	TOTAL REVENUES
CURRENT EXPENSE	16,390,478.00	1,000,000.00	9,590,478.00	5,800,000.00	16,390,478.00	ROAD & BRIDGE	20,409,400.00	8,000,000.00	12,409,400.00	-	20,409,400.00
JUSTICE FUND	40,639,562.00	2,000,000.00	7,839,562.00	30,800,000.00	40,639,562.00	ROAD SPECIAL	800,000.00	200,000.00	-	600,000.00	800,000.00
CONSOLIDATED ELECTIONS	420,800.00	250,000.00	170,800.00	-	420,800.00	SNOWMOBILE	143,800.00	140,800.00	3,000.00	-	143,800.00
COUNTY FAIR	88,680.00	2,000.00	36,680.00	50,000.00	88,680.00	SOLID WASTE	13,362,200.00	2,000,000.00	11,362,200.00	-	13,362,200.00
COURT FACILITIES	100,000.00	90,000.00	10,000.00	-	100,000.00	STATE FAIR	11,000.00	1,640.00	-	9,360.00	11,000.00
COURT INTERLOCK DEVICE	10,000.00	9,000.00	1,000.00	-	10,000.00	VETERANS MEMORIAL	31,000.00	16,000.00	-	15,000.00	31,000.00
CRISIS CENTER	85,000.00	60,000.00	25,000.00	-	85,000.00	WATERWAYS	314,300.00	40,000.00	274,300.00	-	314,300.00
DISTRICT COURT	7,442,670.00	2,000,000.00	4,042,670.00	1,400,000.00	7,442,670.00	WEED FUND	811,435.00	215,000.00	496,435.00	100,000.00	811,435.00
DRUG COURT	859,740.00	800,000.00	59,740.00	-	859,740.00	3-B JUVENILE DETENTION CENTER	1,812,900.00	600,000.00	1,212,900.00	-	1,812,900.00
EASTERN IDAHO PUBLIC HEALTH	1,106,913.00	56,913.00	50,000.00	1,000,000.00	1,106,913.00	7TH JUDICIAL GENERAL COURT	137,600.00	35,000.00	102,600.00	-	137,600.00
EMERGENCY COMMUNICATIONS	2,782,920.00	1,900,000.00	882,920.00	-	2,782,920.00	7TH JUDICIAL CRT ASSIS	166,000.00	50,000.00	116,000.00	-	166,000.00
INDIGENT	-	-	-	-	-	7TH JUDICIAL DV TRUST	150,800.00	25,000.00	125,800.00	-	150,800.00
JUSTICE FUND BLDG CONST	120,000.00	120,000.00	-	-	120,000.00	7TH JUD FAM COURT SERV	70,800.00	45,000.00	25,800.00	-	70,800.00
PARKS & RECREATION	676,250.00	170,000.00	106,250.00	400,000.00	676,250.00	7TH JUDICIAL INTERPRET	65,000.00	50,000.00	15,000.00	-	65,000.00
REVALUATION FUND	1,698,850.00	300,000.00	398,850.00	1,000,000.00	1,698,850.00	ARPA	8,000,000.00	8,000,000.00	-	-	8,000,000.00
RIRIE RESERVOIR	482,650.00	200,000.00	282,650.00	-	482,650.00	**TOTAL OF ALL FUNDS**	**119,190,748.00**	**28,376,353.00**	**49,640,035.00**	**41,174,360.00**	**119,190,748.00**

PUBLISHED: TUESDAY, AUGUST 22, 2023

PENNY MANNING
BONNEVILLE COUNTY CLERK TO THE BOARD OF COMMISSIONERS